

Summary of Water / Sewer Budget Appropriations

	2010 Budget Proposed	2009 Budget Actual	Increase or (Decrease)	Percent of Change
Salaries and Wages	339,500.00	338,500.00	1,000.00	0.30%
Other Expenses	401,250.00	406,200.00	(4,950.00)	-1.22%
Other Expenses SCMUA	983,851.00	804,023.00	179,828.00	22.37%
Capital Improvements	15,000.00	10,000.00	5,000.00	50.00%
Debt Service	687,836.00	682,090.00	5,746.00	0.84%
Deferred Chgs & Stat. Expend	43,800.00	41,250.00	2,550.00	6.18%
	<u>2,471,237.00</u>	<u>2,282,063.00</u>	<u>189,174.00</u>	<u>8.29%</u>

