

Borough of Franklin  
County of Sussex  
Resolution 2017-34

RESOLUTION # 2017-34

Borough of Franklin  
Current Fund  
Amendment to Temporary Budget 2017  
PER NJSA 40A:4-19.1

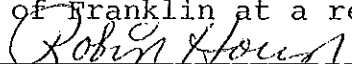
2017  
Temp Budget  
0.0833

Annual  
2016 Budget

APPROPRIATIONS WITHIN CAPS	Salaries & Wages	OE	S&W	OE
General Administration	\$ 14,769	\$ 5,231	\$ 177,303	\$ 62,800
Elections		\$ 342		\$ 4,100
Financial Administration	\$ 9,913	\$ 1,012	\$ 119,000	\$ 12,150
Audit		\$ 1,324		\$ 15,900
Collection of Taxes	\$ 2,507	\$ 830	\$ 30,100	\$ 9,960
Assessor	\$ 4,111	\$ 1,185	\$ 49,350	\$ 14,225
Legal		\$ 10,346		\$ 124,200
Engineering		\$ 2,291		\$ 27,500
Economic Development		\$ 167		\$ 2,000
Celebration of Public Events		\$ 0		\$ 1
Land Use	\$ 4,323	\$ -	\$ 51,900	\$ -
Planning Board		\$ 916		\$ 11,000
Zoning Board		\$ 529		\$ 6,350
Code Enforcement		\$ -		\$ -
Zoning Official	\$ 5,802	\$ 142	\$ 69,650	\$ 1,700
Insurance:				
Surety Bonds		\$ -		\$ -
Other Insurance Premiums		\$ 6,270		\$ 75,268
Worker's Compensation		\$ 11,397		\$ 136,821
Group Insurance		\$ 38,602		\$ 463,407
Unemployment Compensation Insurance		\$ 833		\$ 10,000
Police	\$ 139,478	\$ 7,647	\$ 1,674,407	\$ 91,800
Crossing Guards	\$ 5,448	\$ 50	\$ 65,400	\$ 600
Emergency Management	\$ 187	\$ 42	\$ 2,250	\$ 500
Fire Contribution		\$ 5,173		\$ 62,100
First Aid Squad		\$ 1,458		\$ 17,508
Fire Safety		\$ -		\$ -
Roads	\$ 33,057	\$ 11,370	\$ 396,845	\$ 136,500
Buildings & Grounds		\$ 8,830		\$ 106,000
Board of Health	\$ 112	\$ 42	\$ 1,350	\$ 500
Public Health Services		\$ 104		\$ 1,250
Animal Control		\$ 0		\$ 1
Senior Center Contribution		\$ 54		\$ 650
Board of Recreation	\$ 125	\$ 750	\$ 1,500	\$ 9,000
Fixed Asset System		\$ 133		\$ 1,600
Accumulated Leave		\$ 833		\$ 10,000
Utility:				
Street Lights		\$ 3,915		\$ 47,000
Telephone		\$ 2,499		\$ 30,000
Postage		\$ 167		\$ 2,000
Gasoline		\$ 2,916		\$ 35,000
Network Maintenance		\$ 1,358		\$ 16,300
Solid Waste Disposal		\$ 35,053		\$ 420,800
Municipal Court	\$ 10,629	\$ 783	\$ 127,600	\$ 9,400
Municipal Prosecutor		\$ 1,583		\$ 19,000
Municipal Public Defender		\$ 0		\$ 1
<b>TOTAL WITHIN CAP</b>	<b>\$ 230,462</b>	<b>\$ 166,175</b>	<b>\$ 2,766,655</b>	<b>\$ 1,994,892</b>
<b>TOTAL S&amp;W,OE</b>	<b>\$ 396,637</b>		<b>\$ 4,761,547</b>	
PERS		\$ 7,307		\$ 87,719
Police & Fire Retirement		\$ 22,854		\$ 274,353
DCRP		\$ 87		\$ 1,050
Social Security		\$ 16,327		\$ 196,000
Interlocal:				
Recreation		\$ 2,105		\$ 25,274
Construction Hardyston		\$ 5,183		\$ 62,222
Dispatch		\$ 7,346		\$ 88,187
Municipal Drug Alliance Program		\$ 146		\$ 1,750
Tax Appeals Pending		\$ 1,250		\$ 15,000
Grants		\$ 3,894		\$ 46,751
Capital		\$ 30,000		\$ 159,100
Debt		\$ 100,000		\$ 347,215
Deferred Charges				\$ 5,000
Reserve for Uncollected Taxes				\$ 366,922
<b>TOTAL OUTSIDE OF CAP</b>	<b>\$ -</b>	<b>\$ 196,499</b>	<b>\$ -</b>	<b>\$ 1,676,543</b>
<b>TOTAL OS CAP S&amp;W,OE</b>	<b>\$ 196,499</b>		<b>\$ 1,676,543</b>	
<b>GRAND TOTAL</b>	<b>\$ 230,462</b>	<b>\$ 362,673</b>	<b>\$ 2,766,655</b>	<b>\$ 3,671,435</b>
Total Temporary Appropriations 2017	\$ 593,136			
Total 2016 Budget			\$ 6,438,090	

TOTAL APPROPRIATIONS ONE TWELFTH OF PRIOR YEAR APPROPRIATIONS:CURRENT.

Certification: I, Robin Hough, Municipal Clerk of the Borough of Franklin, County of Sussex, State of New Jersey do hereby certify that the foregoing is a true and correct copy of a Resolution adopted by the Governing Body of the Borough of Franklin at a regular meeting held on March 28, 2017

  
Robin Hough, Municipal Clerk

Recorded of Council votes for Resolution 2017-34

Amendment to the 2017 Temporary Budget

RECORD OF COUNCIL VOTES				
COUNCIL MEMBER	AYES	NAYES	ABSTAIN	ABSENT
ROBERT DABINETT	x			
DAWN FANTASIA	x			
JOSEPH LIMON	x			
MICHAEL RATHBUN	x			
STEPHEN SKELLENGER	x			
GILBERT SNYDER	x			
MAYOR GIORDANO (Tie Only)				