

BOROUGH OF FRANKLIN

RESOLUTION 2016-02

ADOPTION OF 2016 TEMPORARY MUNICIPAL BUDGET CURRENT FUND

WHEREAS, The Local Budget Law, N.J.S.A. 40A:4-1 et seq., provides that until the official Annual Budget for the budget year is adopted, a temporary budget, not exceeding 26.25% of the total of all appropriations including appropriations for debt service, capital improvement fund, and public assistance must be adopted covering the first quarter of the fiscal year; and

WHEREAS, N.J.S.A. 40A:4-1 et seq. further provides that the governing body of a municipality must adopt by resolution within the first thirty (30) days of the budget, by affirmative vote of the full membership of the governing body, a temporary budget; and

WHEREAS, the Mayor and Borough Council desires to establish temporary appropriations pursuant to the Local Budget Law; and

WHEREAS, total appropriations for the 2015 Current Fund Annual Budget, exclusive of any appropriations for debt service, capital improvements, and public assistance was \$4,647,517; and

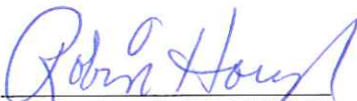
WHEREAS, 26.25% of total appropriations for the 2016 Current Fund Annual Budget is \$1,219,973; and appropriations for debt service, capital improvements, and public assistance are \$333,052, Totaling \$1,553,025.

NOW, THEREFORE BE IT RESOLVED by the Mayor and Council of the Borough of Franklin that the attached Schedule 'B' entitled "2016 Temporary Appropriations" is hereby approved.

BE IT FURTHER RESOLVED that the Introduced Official Budget shall serve as the Temporary Budget pursuant to N.J.S.A. 40A:4-19.1 if the Director of the Division of Local Government Services extends the budget dates pursuant to N.J.S.A. 40A:4-5.1.

CERTIFICATION

I hereby certify that this is a true copy of the Resolution adopted by the Mayor and Council of the Borough of Franklin at their Reorganization Meeting held on January 1, 2016 at 12:00 noon in the Franklin Borough Municipal Building.



Robin Hough, RMC/CMR
Borough Clerk

Borough of Franklin
 Current Fund
 2016 Temporary Appropriations Budget

SCHEDULE B

0.2625

Annual
 2015 Budget

APPROPRIATIONS WITHIN CAPS	Salaries & Wages	OE	S&W	OE
General Administration	\$ 45,150	\$ 15,816	\$ 172,000	\$ 60,250
Elections		\$ 919		\$ 3,500
Financial Administration	\$ 27,773	\$ 4,292	\$ 105,800	\$ 16,351
Audit		\$ 4,174		\$ 15,900
Collection of Taxes	\$ 5,513	\$ 2,693	\$ 21,000	\$ 10,260
Assessor	\$ 12,206	\$ 2,113	\$ 46,500	\$ 8,050
Legal		\$ 28,350		\$ 108,000
Engineering		\$ 5,513		\$ 21,000
Economic Development		\$ 525		\$ 2,000
Celebration of Public Events		\$ -		\$ -
Land Use	\$ 17,903	\$ -	\$ 68,200	\$ -
Planning Board		\$ 3,570		\$ 13,600
Zoning Board		\$ 3,137		\$ 11,950
Code Enforcement		\$ -		\$ -
Zoning Official	\$ 14,516	\$ 473	\$ 55,300	\$ 1,800
Insurance:				
Surety Bonds		\$ -		\$ -
Other Insurance Premiums		\$ 28,849		\$ 109,900
Worker's Compensation		\$ 24,544		\$ 93,500
Group Insurance		\$ 120,094		\$ 457,500
Unemployment Compensation Insurance		\$ 6,563		\$ 25,000
Police	\$ 418,538	\$ 24,301	\$ 1,594,430	\$ 92,576
Crossing Guards	\$ 15,524	\$ 158	\$ 59,140	\$ 600
Emergency Management	\$ 591	\$ 131	\$ 2,250	\$ 500
Fire Contribution		\$ 15,795		\$ 60,170
First Aid Squad		\$ 4,738		\$ 18,050
Fire Safety		\$ -		\$ -
Roads	\$ 98,582	\$ 45,780	\$ 375,550	\$ 174,400
Buildings & Grounds		\$ 30,778		\$ 117,250
Board of Health	\$ 394	\$ 184	\$ 1,500	\$ 700
Public Health Services		\$ 328		\$ 1,250
Animal Control		\$ -		\$ -
Senior Center Contribution		\$ 171		\$ 650
Board of Recreation	\$ 394	\$ 2,410	\$ 1,500	\$ 9,180
Fixed Asset System		\$ 289		\$ 1,100
Accumulated Leave		\$ 2,625		\$ 10,000
Building Demolition		\$ -		\$ -
Salary Adjustment	\$ -	\$ -		\$ -
Utility:				
Street Lights		\$ 13,125		\$ 50,000
Telephone		\$ 7,088		\$ 27,000
Postage		\$ 709		\$ 2,700
Gasoline		\$ 16,538		\$ 63,000
Network Maintenance		\$ 3,150		\$ 12,000
Solid Waste Disposal		\$ 102,533		\$ 390,600
Municipal Court	\$ 32,881	\$ 2,310	\$ 125,260	\$ 8,800
Municipal Prosecutor		\$ 4,988		\$ 19,000
Municipal Public Defender		\$ 263		\$ 1,000
TOTAL WITHIN CAP	\$ 689,953	\$ 530,010	\$ 2,628,430	\$ 2,019,087
TOTAL S&W,OE	\$ 1,219,973		\$ 4,647,517	
PERS		\$ 20,686		\$ 78,805
Police & Fire Retirement		\$ 71,414		\$ 272,052
DCRP		\$ 236		\$ 900
Social Security		\$ 52,763		\$ 201,000
Interlocal:				
Recreation		\$ 6,504		\$ 24,778
Finance	\$ 1,950	\$ -	\$ 7,429	\$ -
Tax Collector	\$ -	\$ -		\$ -
Construction Hardyston		\$ 16,039		\$ 61,100
Dispatch		\$ 22,695		\$ 86,456
Municipal Drug Alliance Program		\$ 446		\$ 1,700
Tax Appeals Pending		\$ 2,625		\$ 10,000
Grants		\$ 7,694		\$ 29,310
Capital		\$ 30,000		\$ 182,100
Debt		\$ 100,000		\$ 329,050
Deferred Charges				\$ 18,309
Reserve for Uncollected Taxes				\$ 375,748
TOTAL OUTSIDE OF CAP	\$ 1,950	\$ 331,102	\$ 7,429	\$ 1,671,308
TOTAL OS CAP S&W,OE	\$ 333,052		\$ 1,678,737	
GRAND TOTAL	\$ 691,913	\$ 861,112	\$ 2,635,859	\$ 3,690,395
Total Temporary Appropriations 2016	\$ 1,553,025			
Total 2015 Budget			\$ 6,326,254	