

BOROUGH OF FRANKLIN

RESOLUTION 2021-02

ADOPTION OF 2021 TEMPORARY MUNICIPAL BUDGET CURRENT FUND

WHEREAS, The Local Budget Law, N.J.S.A. 40A:4-1 et seq., provides that until the official Annual Budget for the budget year is adopted, a temporary budget, not exceeding 26.25% of the total of all appropriations including appropriations for debt service, capital improvement fund, and public assistance must be adopted covering the first quarter of the fiscal year; and

WHEREAS, N.J.S.A. 40A:4-1 et seq. further provides that the governing body of a municipality must adopt by resolution within the first thirty (30) days of the budget, by affirmative vote of the full membership of the governing body, a temporary budget; and

WHEREAS, the Mayor and Borough Council desires to establish temporary appropriations pursuant to the Local Budget Law; and

WHEREAS, total appropriations for the 2020 Current Fund Annual Budget, exclusive of any appropriations for debt service, capital improvements, and public assistance was \$6,634,203; and

WHEREAS, 26.25% of total appropriations for the 2020 Current Fund Annual Budget is \$1,741,478; and appropriations for debt service, capital improvements, and public assistance are \$450,000, totaling \$2,191,478.

NOW, THEREFORE BE IT RESOLVED by the Mayor and Council of the Borough of Franklin that the attached Schedule 'A' entitled "2021 Temporary Appropriations" is hereby approved.

BE IT FURTHER RESOLVED that the Introduced Official Budget shall serve as the Temporary Budget pursuant to N.J.S.A. 40A:4-19.1 if the Director of the Division of Local Government Services extends the budget dates pursuant to N.J.S.A. 40A:4-5.1.

CERTIFICATION: I, Darlene J. Tremont hereby certify that this is a true and correct copy of the Resolution adopted by the Mayor and Council of the Borough of Franklin at their Reorganization Meeting held on January 1, 2021 at 12:00PM.



Darlene J. Tremont, Municipal Clerk

RECORD OF COUNCIL VOTES				
COUNCIL MEMBER	AYES	NAYES	ABSTAIN	ABSENT
CONCETTO FORMICA	X			
JOSEPH LIMON	X			
JOHN POSTAS	X			
STEPHEN SKELLENGER	X			
GILBERT SNYDER	X			
STEPHAN ZYDON JR.	X			
MAYOR SOWDEN (Tie Only)				

SCHEDULE B

BOROUGH OF FRANKLIN
CURRENT FUND
2021 TEMPORARY BUDGET

	SALARY AND WAGES	OTHER EXPENSE
General Administration	\$53,968	\$17,833
Elections		\$937
Financial Administration	\$40,000	\$8,160
Audit		\$12,240
Collection of Taxes	\$7,289	\$5,100
Assessor	\$13,357	\$3,516
Legal		\$25,500
Engineering		\$5,100
Economic Development		\$268
Planning Board	\$13,393	\$9,180
Zoning Official	\$9,599	\$1,950
Insurance:		
Other Insurance Premiums		\$20,400
Worker's Compensation		\$40,800
Group Insurance		\$224,400
Unemployment Compensation Insurance		\$3,060
Police	\$484,500	\$50,000
Crossing Guards	\$10,200	\$158
Emergency Management	\$603	\$134
Fire Contribution		\$21,095
First Aid Squad		\$5,355
Roads	\$56,100	\$50,000
Buildings & Grounds	\$5,000	\$30,000
Municipal Services Act		\$804
Board of Health	\$402	\$134
Public Health Services		\$268
Animal Control		\$2,500
Senior Center Contribution	\$9,104	\$241
Board of Recreation	\$3,681	\$9,104
Public Events		\$0
Fixed Asset System		\$348
Accumulated Leave		\$0
Utility:		\$0
Street Lights		\$12,852
Telephone		\$8,033
Postage		\$1,000
Gasoline		\$9,372
Network Maintenance		\$20,000
Solid Waste Disposal		\$153,000
Municipal Court	\$27,540	\$3,047
Public Defender		\$0
Municipal Prosecutor		\$6,120
PERS		\$75,000
Police & Fire Retirement		\$100,000
DCRP		\$1,098

SCHEDULE B

BOROUGH OF FRANKLIN
CURRENT FUND
2021 TEMPORARY BUDGET

	SALARY AND WAGES	OTHER EXPENSE
Social Security		\$47,940
Interlocal:		
Recreation		\$0
Construction Hardyston		\$1,500
Dispatch		\$10,200
Municipal Drug Alliance Program		\$1,632
Tax Collector		\$7,362
Tax Appeals Pending		\$0
Grants		\$0
Capital		\$50,000
Debt		\$400,000
Deferred Charges		
Reserve for Uncollected Taxes		
GRAND TOTAL	\$734,736	\$1,456,742
Total Temporary Appropriations 2020	\$2,191,478	