

# Borough of Franklin, County of Sussex

## Resolution #2025-02

### APPROVAL OF 2025 TEMPORARY MUNICIPAL BUDGET

**WHEREAS**, The Local Budget Law, N.J.S.A. 40A:4-1 et seq., provides that where any contract, commitment or payments are to be made prior to the final adoption of the 2025 budget, temporary appropriation should be made for the purpose and amounts required in the manner and time therein provided, and

**WHEREAS**, N.J.S.A. 40A:4-1 et seq. further provides that the governing body of a municipality must adopt by resolution within the first thirty (30) days of the budget, by affirmative vote of the full membership of the governing body, a temporary budget; and

**WHEREAS**, the Mayor and Borough Council desires to establish temporary appropriations pursuant to the Local Budget Law; and

**WHEREAS**, total appropriations for the 2024 Current Fund Annual Budget, exclusive of any appropriations for debt service, capital improvements, federal and state grants and reserve for uncollected taxes was \$6,829,823; and

**WHEREAS**, four months of those appropriations for the 2025 Current Fund Annual Budget is \$2,276,608;

**WHEREAS**, total appropriations for the 2024 Water Sewer Annual Budget, exclusive of any appropriations for debt service and capital improvements was \$2,413,344; and

**WHEREAS**, four months of those appropriations for the 2025 Water Sewer Annual Budget is \$804,448;

**NOW, THEREFORE BE IT RESOLVED** by the Mayor and Council of the Borough of Franklin that the 2025 Current Fund Temporary Budget in the amount of \$2,276,608 be approved and the 2025 Water Sewer Temporary Budget of \$804,448 be approved.

**CERTIFICATION:** I, Colleen L. Little, Municipal Clerk of the Borough of Franklin, in the County of Sussex, State of New Jersey do hereby certify that the foregoing is a true and correct copy of a Resolution adopted by the Governing Body of the Borough of Franklin, County of Sussex, State of New Jersey at their Reorganization Meeting held on January 7, 2025, at 6:00PM.

Colleen L. Little, Municipal Clerk

RECORD OF COUNCIL VOTES				
COUNCIL MEMBER	AYES	NAYES	ABSTAIN	ABSENT
PATRICIA CARNES	X			
CONCETTO FORMICA	X			
RACHEL HEATH	X			
JOSEPH LIMON	X			
STEPHEN SKELLENGER	X			
GILBERT SNYDER	X			
MAYOR SOWDEN (Tie Only)				

EXHIBIT A

Account Number	Description	Temporary Budget
01-201-20-100-000	General Admin S&W	13,122.00
01-201-20-100-020	General Administration Other Expenses	15,056.00
01-201-20-110-000	Mayor and Council	8,256.00
01-201-20-120-010	Clerk Salaries and Wages	52,766.00
01-201-20-120-020	Clerk Other Expenses	7,355.00
01-201-20-130-000	Finance Admin S&W	42,646.00
01-201-20-130-020	Finance Administration Other Expenses	11,777.00
01-201-20-135-020	Audit Services Other Expenses	13,398.00
01-201-20-145-000	Tax Collector S&W	8,630.00
01-201-20-145-020	Tax Collector Other Expenses	12,850.00
01-201-20-150-000	Tax Assessor S&W	18,725.00
01-201-20-150-020	Tax Assessment Admin OE	4,688.00
01-201-20-151-020	Revaluation of Taxes	8,250.00
01-201-20-155-020	Legal Services Other Expenses	33,952.00
01-201-20-165-020	Engineering Services Other Expenses	13,200.00
01-201-20-170-020	Economic Development Other Expenses	660.00
01-201-20-175-020	Historic Preservation	1,650.00
01-201-21-180-000	Land Use S&W	8,432.00
01-201-21-180-020	Planning Board Other Expenses	4,686.00
01-201-22-196-000	Zoning Official S&W	14,348.00
01-201-22-196-020	Zoning Official Other Expenses	577.00
01-201-23-211-020	Insurance Other Insurance Premiums	35,000.00
01-201-23-215-020	Insurance Workers Compensation Insurance	27,000.00
01-201-23-220-020	Insurance Employee Group Insurance	200,000.00
01-201-23-222-020	Insurance - Health Benefit Waiver	9,900.00
01-201-23-223-020	HSA Reimbursement - Due from Payroll Dec 31	4,000.00
01-201-23-225-020	Insurance Unemployment Insurance	4,950.00
01-201-25-240-000	Police S&W	673,693.00
01-201-25-240-020	Police Other Expenses	46,695.00
01-201-25-241-000	Crossing Guard S&W	22,298.00
01-201-25-241-020	Crossing Guards Other Expenses	330.00
01-201-25-252-000	Office of Emergency Management S&W	10.00
01-201-25-252-020	Office Of Emergency Management OE	165.00
01-201-25-255-021	Aid To Volunteer Fire Companies OE	25,277.00
01-201-25-260-020	Aid To Volunteer Ambulance Companies OE	5,214.00
01-201-25-275-020	Municipal Prosecutor Other Expenses	6,930.00
01-201-25-285-020	Municipal Public Defender OE	330.00
01-201-26-290-000	Streets and Roads S&W	107,012.00
01-201-26-290-020	Streets & Roads Other Expenses	60,473.00
01-201-26-310-000	Buildings & Grounds S&W	7,321.00
01-201-26-310-020	Building & Grounds OE	26,813.00
01-201-27-330-000	Board of Health	1,820.00
01-201-27-330-020	Board Of Health Other Expenses	198.00
01-201-27-331-020	Public Health Services Other Expenses	330.00
01-201-27-360-000	Senior Center S&W	21,453.00

EXHIBIT A

Account Number	Description	Temporary Budget
01-201-27-360-020	ContributionTo Senior Center OE	1,650.00
01-201-28-370-000	Recreation S&W	990.00
01-201-28-370-020	Recreation Other Expenses	3,300.00
01-201-28-370-022	Public Events	3,300.00
01-201-30-410-020	Unclassified Fixed Assets System	495.00
01-201-30-416-001	Salary Adjustment Line	99.00
01-201-30-417-020	Tax Appeals Pending	4,950.00
01-201-30-418-000	Computer Replacement Program	2,475.00
01-201-31-430-020	Utility Bulk Expenses - Electricity	23,297.00
01-201-31-435-020	Utility Bulk Expenses Street Lights	14,652.00
01-201-31-440-020	Utility Bulk Expense Telephone	12,195.00
01-201-31-446-020	Utility Bulk Expense - Natural Gas/Propane	1,000.00
01-201-31-447-020	Utility Bulk Expense - Gasoline/Fuel Oil	19,800.00
01-201-31-450-020	Utility Bulk Expense - Telecommunications	1,815.00
01-201-31-462-020	Network Maintenance	15,180.00
01-201-32-465-020	Solid Waste Disposal Costs OE	192,060.00
01-201-36-472-020	Social Security	86,126.00
01-201-36-475-020	Police & Firemens Retirement System	181,457.00
01-201-36-477-020	DCRP - Employer Contribution	2,903.00
01-201-42-250-051	Interlocal "911" Sparta - Police	11,531.00
01-201-42-250-052	Interlocal "911" Sparta - Fire	10,868.00
01-201-42-250-053	Interlocal "911" Sparta - EMS	10,542.00
01-201-42-340-020	Interlocal Animal Control Vernon	4,538.00
01-201-43-490-000	Municipal Court S&W	83,646.00
01-201-43-490-020	Municipal Court Other Expenses	5,503.00
<b>TOTALS</b>	<b>CURRENT FUND TEMPORARY BUDGET</b>	<b>2,276,608.00</b>
09-201-55-501-000		159,431.00
09-201-55-502-020		131,917.00
09-201-55-503-020		513,100.00
<b>TOTALS</b>	<b>WATER/SEWER TEMPORARY BUDGET</b>	<b>804,448.00</b>