

Borough of Franklin
County of Sussex
Resolution #2019-38

Borough of Franklin
Current Fund
2019 Temporary Appropriations Budget

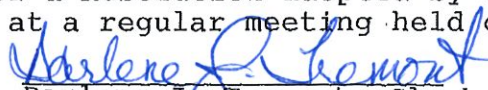
Amendment to Temporary Budget 2019
PER NJSA 40A:4-19.1

2019
Temp Budget
0.0833
April

Annual
2018 Budget

APPROPRIATIONS WITHIN CAPS	Salaries & Wages	OE	S&W	OE
General Administration	\$ 16,492	\$ 5,206	\$ 197,979	\$ 62,500
Elections		292		3,500
Financial Administration	\$ 11,021	\$ 933	\$ 132,305	\$ 11,200
Audit		1,387		18,650
Collection of Taxes	\$ 2,947	\$ 751	\$ 35,380	\$ 9,010
Assessor	\$ 3,940	\$ 1,094	\$ 47,300	\$ 13,130
Revaluation of Taxes		0		1
Legal		10,871		130,500
Engineering		1,250		15,000
Economic Development		167		2,000
Celebration of Public Events		0		1
Land Use	\$ 3,983	-	\$ 47,578	-
Planning Board		1,516		18,200
Revision of Master Plan		0		1
Code Enforcement		-		-
Zoning Official	\$ 6,004	\$ 121	\$ 72,075	\$ 1,450
Insurance:				
Surety Bonds		-		-
Other Insurance Premiums		6,279		75,376
Worker's Compensation		11,166		134,050
Group Insurance		41,100		493,400
Unemployment Compensation Insurance		833		10,000
Police	\$ 146,549	\$ 8,563	\$ 1,759,294	\$ 102,800
Crossing Guards	\$ 5,823	\$ 50	\$ 87,500	\$ 800
Emergency Management	\$ 187	\$ 42	\$ 2,250	\$ 500
Fire Contribution		5,013		60,185
Fire Aid Squad		1,483		17,800
Losap		4,165		50,000
Roads	\$ 27,952	\$ 13,245	\$ 335,555	\$ 159,000
Buildings & Grounds		6,430		101,200
Municipal Services Act		250		3,000
Board of Health	\$ 125	\$ 42	\$ 1,500	\$ 500
Public Health Services		83		1,000
Animal Control		250		3,000
Senior Center Contribution		87		800
Board of Recreation	\$ 780	\$ 750	\$ 9,380	\$ 9,000
Fixed Asset System		108		1,300
Accumulated Leave		-		-
Utility:				
Street Lights		3,998		48,000
Telephone		2,499		30,000
Postage		183		2,200
Gasoline		2,499		30,000
Network Maintenance		1,150		13,800
Solid Waste Disposal		34,570		415,000
Municipal Court	\$ 11,940	\$ 894	\$ 143,335	\$ 10,735
Municipal Prosecutor		1,749		21,000
Municipal Public Defender		0		1
TOTAL WITHIN CAP	\$ 237,523	\$ 173,049	\$ 2,651,411	\$ 2,077,390
TOTAL S&W,OE	\$ 410,572		\$ 4,928,801	
PERS		\$ 9,195		\$ 110,390
Police & Fire Retirement		\$ 26,700		\$ 320,529
DCRP		\$ 153		\$ 1,835
Social Security		\$ 17,743		\$ 213,000
Interlocal:				
Recreation		\$ 2,166		\$ 28,000
Construction Hardyston		\$ 5,376		\$ 64,533
Dispatch		\$ 7,599		\$ 90,848
Municipal Drug Alliance Program		\$ 133		\$ 1,800
Tax Appeals Pending		\$ 1,250		\$ 15,000
Grants		\$ 3,097		\$ 37,180
Capital		\$ 30,000		\$ 193,200
Debt		\$ 100,000		\$ 350,246
Deferred Charges				\$ 5,000
Reserve for Uncollected Taxes				\$ 400,322
TOTAL OUTSIDE OF CAP	\$ -	\$ 203,381	\$ -	\$ 1,829,683
TOTAL OS CAP S&W,OE	\$ 203,381		\$ 1,829,683	
GRAND TOTAL	\$ 237,523	\$ 376,430	\$ 2,651,411	\$ 3,907,073
Total Temporary Appropriations 2019	\$ 613,853			
Total 2018 Budget			\$ 6,758,484	

Certification: I, Darlene J. Tremont, Municipal Clerk of the Borough of Franklin, County of Sussex, State of New Jersey do hereby certify that the foregoing is a true and correct copy of a Resolution adopted by the Governing Body of the Borough of Franklin at a regular meeting held on April 23, 2019.


Darlene J. Tremont, Clerk

**Recorded Council votes for Resolution 2019-38
Amendment to the 2019 Temporary Budget**

RECORD OF COUNCIL VOTES				
COUNCIL MEMBER	AYES	NAYES	ABSTAIN	ABSENT
JOSEPH LIMON	X			
JOHN POSTAS				X
STEPHEN SKELLENGER	X			
GILBERT SNYDER		X		
GLENN SOULES	X			
STEPHAN ZYDON JR.	X			
MAYOR GIORDANO (Tie Only)				