

# Borough of Franklin, County of Sussex

## Resolution #2023-02

### ADOPTION OF 2023 TEMPORARY MUNICIPAL BUDGET CURRENT FUND

**WHEREAS**, The Local Budget Law, N.J.S.A. 40A:4-1 et seq., provides that until the official Annual Budget for the budget year is adopted, a temporary budget, not exceeding 26.25% of the total of all appropriations including appropriations for debt service, capital improvement fund, and public assistance must be adopted covering the first quarter of the fiscal year; and

**WHEREAS**, N.J.S.A. 40A:4-1 et seq. further provides that the governing body of a municipality must adopt by resolution within the first thirty (30) days of the budget, by affirmative vote of the full membership of the governing body, a temporary budget; and

**WHEREAS**, the Mayor and Borough Council desires to establish temporary appropriations pursuant to the Local Budget Law; and

**WHEREAS**, total appropriations for the 2022 Current Fund Annual Budget, exclusive of any appropriations for debt service, capital improvements, and public assistance was \$7,033,418.00; and

**WHEREAS**, 26.25% of total appropriations for the 2023 Current Fund Annual Budget is \$1,846,272.23; and appropriations for debt service, capital improvements, and public assistance are \$550,000, totaling \$2,396,272.23.

**NOW, THEREFORE BE IT RESOLVED** by the Mayor and Council of the Borough of Franklin that the attached Schedule 'A' entitled "2023 Temporary Appropriations" is hereby approved.

**BE IT FURTHER RESOLVED** that the Introduced Official Budget shall serve as the Temporary Budget pursuant to N.J.S.A. 40A:4-19.1 if the Director of the Division of Local Government Services extends the budget dates pursuant to N.J.S.A. 40A:4-5.1.

**CERTIFICATION:** I, Darlene J. Tremont, Municipal Clerk of the Borough of Franklin, in the County of Sussex, State of New Jersey do hereby certify that the foregoing is a true and correct copy of a Resolution adopted by the Governing Body of the Borough of Franklin, County of Sussex, State of New Jersey at their Reorganization Meeting held on January 1, 2023, at 12:00 noon.

  
 Darlene J. Tremont, Municipal Clerk

RECORD OF COUNCIL VOTES				
COUNCIL MEMBER	AYES	NAYES	ABSTAIN	ABSENT
CONCETTO FORMICA	X			
RACHEL HEATH	X			
JOSEPH LIMON				X
JOHN POSTAS	X			
STEPHEN SKELLENGER	X			
GILBERT SNYDER	X			
MAYOR SOWDEN (Tie Only)				

## Schedule A

	Salary & Wages	Other Expense
General Admin	52,828.39	15,225.00
Elections		1,575.00
Finance Admin	27,562.50	6,391.88
Audit Services		5,250.00
Tax Collector	5,407.50	3,051.56
Tax Assessor	13,983.90	3,531.94
Revaluation of Taxes		23,625.00
Legal Services		49,875.00
Engineering Services		7,875.00
Economic Development Other Expenses		262.50
Historic Preservation		2,100.00
Land Use	5,407.50	
Planning Board		6,378.75
Zoning Official	10,328.33	866.25
Insurance:		
Insurance Other Insurance Premiums		23,756.25
Insurance Workers Compensation Insurance		17,062.50
Insurance Employee Group Insurance		139,387.50
Insurance Unemployment Insurance		3,333.75
DCRP - EMPLOYERS MATCH		2,625.00
Insurance - Health Benefit Waiver		4,331.25
Police S&W	529,528.13	37,684.50
Crossing Guard	18,716.25	157.50
Office of Emergency Management	602.44	131.25
Aid To Volunteer Fire Companies		18,419.63
Aid To Volunteer Ambulance Companies		4,147.50
Volunteer LOSAP Program		5,250.00
Municipal Prosecutor		5,512.50
Streets and Roads	79,537.50	39,375.00
Buildings & Grounds	3,150.00	28,350.00
Municipal Service Act		\$788
Board of Health	409.76	131.25
Public Health Services		262.50
Animal Control		3,412.50
Senior Center	9,095.63	236.25
Recreation	5,250.00	2,362.50
Tax Appeals Pending		3,937.50
Utilities:		
Utility Bulk Expenses Street Lights		10,500.00
Utility Bulk Expense Telephone		9,450.00
Utility Bulk Expense - Postage		577.50
Utility Bulk Expenses Gasoline		14,437.50
Network Maintenance		8,662.50
Solid Waste Disposal		120,750.00
Public Employees Retirement System		31,059.00
Social Security		60,375.00

Schedule A

Police & Firemens Retirement System		112,059.68
Interlocal Agreements:		
Interlocal Tax Collector		8,365.09
Interlocal Construction Hardyston		16,423.85
Interlocal Agree 911" Dispatch Police"		8,815.28
Interlocal Agree 911" Dispatch Fire"		8,311.54
Interlocal Agree 911" Dispatch EMS"		8,059.54
Interlocal Municipal Drug Alliance Progr		420.00
Municipal Court	39,004.09	3,819.38
Capital		92,500.00
Improvements To Streets & Roads		6,562.50
Improvements To Muni. Property/Equipment		6,562.50
Purchases Of Office Equipment		2,625.00
Purchase of Fire Equipment		9,712.50
Municipal Debt Serv. Payment Of Note PRI		410,000.00
Municipal Debt Serv. Payment Of Note Int		47,500.00
Reserve For Uncollected Taxes		131,250.00
Totals	800,811.90	1,595,460.33
Total Temporary Appropriations 2023	2,396,272.23	