

Borough of Franklin, County of Sussex

Resolution #2024-02

APPROVAL OF 2024 TEMPORARY MUNICIPAL BUDGET

WHEREAS, The Local Budget Law, N.J.S.A. 40A:4-1 et seq., provides that where any contract, commitment or payments are to be made prior to the final adoption of the 2024 budget, temporary appropriation should be made for the purpose and amounts required in the manner and time therein provided, and

WHEREAS, N.J.S.A. 40A:4-1 et seq. further provides that the governing body of a municipality must adopt by resolution within the first thirty (30) days of the budget, by affirmative vote of the full membership of the governing body, a temporary budget; and

WHEREAS, the Mayor and Borough Council desires to establish temporary appropriations pursuant to the Local Budget Law; and

WHEREAS, total appropriations for the 2023 Current Fund Annual Budget, exclusive of any appropriations for debt service, capital improvements, federal and state grants and reserve for uncollected taxes was \$6,703,594; and

WHEREAS, four months of those appropriations for the 2023 Current Fund Annual Budget is \$2,243,531;

WHEREAS, total appropriations for the 2023 Water Sewer Annual Budget, exclusive of any appropriations for debt service and capital improvements was \$2,230,100; and

WHEREAS, four months of those appropriations for the 2023 Water Sewer Annual Budget is \$743,367;

NOW, THEREFORE BE IT RESOLVED by the Mayor and Council of the Borough of Franklin that the 2024 Current Fund Temporary Budget in the amount of \$2,234,531 be approved and the 2024 Water Sewer Temporary Budget of \$743,367 be approved.

CERTIFICATION: I, Darlene J. Tremont, Municipal Clerk of the Borough of Franklin, in the County of Sussex, State of New Jersey do hereby certify that the foregoing is a true and correct copy of a Resolution adopted by the Governing Body of the Borough of Franklin, County of Sussex, State of New Jersey at their Reorganization Meeting held on January 2, 2024, at 6:00PM.



 Darlene J. Tremont, Municipal Clerk

| RECORD OF COUNCIL VOTES | | | | |
|-------------------------|------|-------|---------|--------|
| COUNCIL MEMBER | AYES | NAYES | ABSTAIN | ABSENT |
| CONCETTO FORMICA | X | | | |
| RACHEL HEATH | X | | | |
| JOSEPH LIMON | X | | | |
| JOHN POSTAS | X | | | |
| STEPHEN SKELLENGER | X | | | |
| GILBERT SNYDER | X | | | |
| MAYOR SOWDEN (Tie Only) | | | | |

2024 Temporary Budget Exhibit A

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| General Admin S&W | 68,169 |
| General Administration Other Expenses | 18,500 |
| Elections Other Expenses | 1,667 |
| Finance Admin S&W | 39,200 |
| Finance Administration Other Expenses | 9,193 |
| Audit Services Other Expenses | 8,333 |
| Tax Collector S&W | 7,634 |
| Tax Collector Other Expenses | 3,741 |
| Tax Assessor S&W | 17,713 |
| Tax Assessment Admin OE | 4,735 |
| Revaluation of Taxes | 8,250 |
| Legal Services Other Expenses | 49,333 |
| Engineering Services Other Expenses | 13,333 |
| Economic Development Other Expenses | 667 |
| Historic Preservation | 3,333 |
| Land Use S&W | 6,817 |
| Planning Board Other Expenses | 3,483 |
| Zoning Official S&W | 13,020 |
| Zoning Official Other Expenses | 1,100 |
| Insurance Other Insurance Premiums | 33,333 |
| Insurance Workers Compensation Insurance | 25,000 |
| Insurance Employee Group Insurance | 193,333 |
| DCRP - EMPLOYERS MATCH | 3,333 |
| Insurance - Health Benefit Waiver | 6,667 |
| Insurance Unemployment Insurance | 4,500 |
| Police S&W | 675,687 |
| Police Other Expenses | 49,883 |
| Crossing Guard S&W | 20,606 |
| Crossing Guards Other Expenses | 300 |
| Office of Emergency Management S&W | 936 |
| Office Of Emergency Management OE | 167 |
| Aid To Volunteer Fire Companies OE | 24,023 |
| Aid To Volunteer Ambulance Companies OE | 5,267 |
| Volunteer LOSAP Program | 6,667 |
| Municipal Prosecutor Other Expenses | 7,000 |
| Municipal Public Defender OE | 333 |
| Streets and Roads S&W | 113,996 |
| Streets & Roads Other Expenses | 53,817 |
| Buildings & Grounds S&W | 5,799 |
| Building & Grounds OE | 35,667 |
| Municipal Service Act (P.L.1993, Ch 6) | 1,000 |
| Board of Health S&W | 443 |
| Board Of Health Other Expenses | 183 |
| Public Health Services Other Expenses | 333 |
| Animal Control Other Expenses | 4,500 |

Temporary Budget Exhibit A

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|--|-----------|
| Senior Center S&W | 16,813 |
| ContributionTo Senior Center OE | 1,607 |
| Recreation S&W | 333 |
| Recreation Other Expenses | 2,667 |
| Public Events | 3,333 |
| Tax Appeals Pending | 5,000 |
| Utility Bulk Expenses Street Lights | 13,333 |
| Utility Bulk Expense Telephone | 14,667 |
| Utility Bulk Expense - Postage | 1,000 |
| Utility Bulk Expenses Gasoline | 20,000 |
| Network Maintenance | 13,333 |
| Solid Waste Disposal Costs OE | 188,000 |
| Public Employees Retirement System | 33,520 |
| Social Security | 76,667 |
| Police & Firemens Retirement System | 168,701 |
| Interlocal Tax Collector | 11,000 |
| Interlocal Construction Hardyston | 20,855 |
| Interlocal Agree 911" Dispatch Police" | 11,418 |
| Interlocal Agree 911" Dispatch Fire" | 10,765 |
| Interlocal Agree 911" Dispatch EMS" | 10,439 |
| Interlocal Municipal Drug Alliance Progr | 533 |
| Municipal Court S&W | 55,300 |
| Municipal Court Other Expenses | 4,249 |
| | |
| Total Current Fund | 2,234,531 |
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| Water & Sewer S&W | 159,833 |
| Water Sewer Operat. OE Water | 121,583 |
| Water Sewer Operat. OE Sewer | 432,950 |
| W/S Statutory Expenditures Pers Contribu | 16,667 |
| W/S Statutory Expenditures Social Securi | 11,667 |
| W/S Stautory Expenditures Unemployment | 667 |
| | |
| Total Water Sewer | 743,367 |